

Status of Category 6 - Off FY2004 Letting

As of: 2/18/2004

Letting Schedule - Beginning of September FY04				Updated Letting Schedule - 2/18/2004			Letting Results - Through 2/18/2004		
Month	No. Projects	Auth. Cat. 6 Dollars (\$)	Est. Project Cost (\$)	No. Projects	Auth. Cat. 6 Dollars (\$)	Est. Project Cost (\$)	No. Projects	Let Cat. 6 Amount (\$)	Let Project Cost (\$)
Sept	20	\$4,546,884	\$4,690,895	20	\$4,746,386	\$4,690,895	20	\$4,546,882	\$4,546,884
Oct	15	\$5,071,914	\$5,095,033	14	\$4,111,961	\$3,854,049	14	\$3,830,932	\$3,830,930
Nov	1	\$196,507	\$199,623	1	\$182,000	\$199,623	1	\$196,507	\$196,507
Dec	7	\$1,275,485	\$1,406,621	7	\$1,390,000	\$1,406,621	7	\$1,275,485	\$1,275,485
Jan	6	\$1,780,255	\$1,593,046	17	\$4,447,138	\$4,393,831	17	\$3,361,412	\$4,428,790
Feb	15	\$3,752,194	\$3,992,693	9	\$2,587,500	\$2,617,436	9	\$2,743,489	\$2,743,488
Mar	13	\$3,358,964	\$2,909,157	20	\$5,676,929	\$5,200,970			
Apr	18	\$3,166,223	\$3,272,339	8	\$1,830,818	\$1,644,992			
May	19	\$5,247,411	\$5,052,417	12	\$10,538,381	\$10,610,388			
Jun	9	\$2,719,539	\$3,051,305	8	\$3,313,584	\$3,617,026			
Jul	10	\$3,991,000	\$4,279,076	15	\$5,596,000	\$5,694,076			
Aug	12	\$3,705,900	\$3,794,506	14	\$3,834,044	\$3,760,970			
Totals	145	\$38,812,275	\$39,336,710	145	\$48,254,741	\$47,690,877	68	\$15,954,707	\$17,022,084
				Est. Cat. 6 Dollars		Est. Project Cost	The difference between the Authorized Category 6 Dollars and the Estimated Project Cost is either (1) Funding from other sources, (2) funding not yet Commission authorized, or (3) over authorization.		
Percentage Dollar Increase in Scheduled Projects				24.33%		21.24%			
Percentage Dollar Let Of FY03 Scheduled Projects				41.11%		43.27%			
Percentage Dollar Let Of FY03 Updated Scheduled Projects				33.06%		35.69%			